

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 452

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017-2018; and (3) the Amount(s) of 2017 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01	2017-2018 ADOPTED BUDGET		County Clerk's Use Only (3)
		Line	Expenditures (1)	Amount of 2017 Tax to be Levied (2)	
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	2017 SB19	06	3,774,453	988,181	20.000(c)
Supplemental General (LOB) (d)	2017 SB19	08	1,258,636	1,104,203	
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	165,000		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	850,000	204,958	
Driver Training	2017 SB19	18	8,965		
Extraordinary School Program	72-8238	22	0		
Food Service	2017 SB19	24	276,150		
Professional Development	72-9609	26	5,481		
Parent Education Program	72-3607	28	0		
Summer School	72-8237	29	0		
Special Education	72-978	30	425,000		
Career and Postsecondary Education	2017 SB19	34	105,000		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	2017 SB19	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	136,083		
Gifts and Grants	72-8210	35	0		
KPERs Special Retirement Contribution	74-4939a	51	394,554		
Contingency Reserve	2017 SB19	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	2017 SB19	11	50,000		
At Risk (K-12)	2017 SB19	13	475,000		
Cost of Living	2017 SB19	33	0	0	
Declining Enrollment	2017 SB19	19	0	0	
Activity Funds	72-8208a	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2017-2018 Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated ____ / ____ / ____.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) Date election was held to exceed 33% _____ authorizing _____ 30.00%

expires _____ 9999

(e) Date the Board adopted resolution _____ authorizing _____ 30.00%

expires _____ 9999

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget			2017-2018 ADOPTED BUDGET		County Clerk's Use Only (3)
		Code 01 Line	Expenditures (1)	Amount of 2017 Tax to be Levied (2)	
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	7,924,322	2,297,342	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	136,000	128,122	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	60,000	47,465	
Total Other		105	196,000	175,587	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Aug 27, 2017

Shandie Bort
County Clerk



Assisted by:

Matthew Medina, CPA

[Signature]
President

[Signature]
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
TOTAL	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2015 Delinquent Tax Percentage 2.500 % Rate Used in this Budget 2.000 %
for 2017-2018




Budget Certificate 2017-18 School Year

*I hereby certify that the budget amounts and expenditures within
this document are in compliance with the Kansas Accounting
Handbook to the best of my knowledge.*

USD# and Name: 452 - Stanton County

Superintendent: 

Date: August 24, 2017



NOTICE OF HEARING 2017-2018 BUDGET

The governing body of Unified School District 452 will meet on the 24th day of August, 2017 at 5:30 PM, at 200 West Weaver for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2015-2016 Actual			2016-2017 Actual		PROPOSED BUDGET 2017-2018		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,732,120	20.000	3,873,617	20.000	3,774,453	988,181	20.000
Supplemental General (LOB)	08	1,212,863	14.950	1,212,863	19.079	1,258,636	1,104,203	21.550
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	180,000		167,862		165,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	754,244	4.000	475,312	4.000	850,000	204,958	4.000
Driver Training	18	6,606		6,610		8,965		
Extraordinary School Program	22	0		0		0		
Food Service	24	262,358		254,279		276,150		
Professional Development	26	5,297		3,985		5,481		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	371,326		373,465		425,000		
Career and Postsecondary Education	34	100,000		75,000		105,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	214,842		174,056		136,083		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	0		36,594		50,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	447,524		346,886		475,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2017-2018

USD# 452

Fund—Continued		2015-2016 Actual			2016-2017 Actual			PROPOSED BUDGET 2017-2018		
Code	Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)		
99	51	238,713		243,552		394,554				
	53	9,430		379,818						
	55	0		0						
	56	87,960		122,574						
	57	0		0		0				
DEBT SERVICE										
	62	0	0.000	0	0.000	0	0	0.000		
	63	0	0.000	0	0.000	0	0	0.000		
	66	0	0.000	0	0.000	0	0	0.000		
	67	0	0.000	0	0.000	0	0	0.000		
	68	0	0.000	0	0.000	0	0	0.000		
COOPERATIVES**										
	78	0		0		0				
	100	7,623,283	38.950	7,746,473	43.079	7,924,322	2,297,342	45.550		
	105	1,401,620	xxxxxx	1,770,372	xxxxxx	1,138,206	xxxxxx	xxxxxx		
	110	6,221,663	xxxxxx	5,976,101	xxxxxx	6,786,116	xxxxxx	xxxxxx		
	115	2,426,469	xxxxxx	1,894,157	xxxxxx	2,297,342	xxxxxx	xxxxxx		
OTHER										
	80	0	0.000	0	0.000	0	0	0.000		
	82	0	0.000	0	0.000	0	0	0.000		
	83	0	0.000	0	0.000	0	0	0.000		
	84	163,800	2.500	120,927	2.500	136,000	128,122	2.500		
	86	40,642	0.617	40,900	1.122	60,000	47,465	0.926		
	120	204,442	3.117	161,827	3.622	196,000	175,587	3.426		
	125	2,623,593		2,056,415		2,472,929				
	128	\$61,401,818		\$42,983,358		\$49,409,054				
	130	\$63,241,920		\$44,822,440		\$51,239,443				
Outstanding Indebtedness, July 1										
	135	0		0		0				
	140	0		0		0				
	145	0		0		0				
	150	0		0		0				
	153	0		0		0				
	155	0		0		0				
TOTAL USD DEBT										

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 15 consecutive weeks, the first publication thereof being made as aforesaid on the 27

day of July, 2017 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

(Sign) Ronda Ford

witness my hand this 2nd day of August, 2017.

SUBSCRIBED AND SWORN to before me this

2 day of August, 2017.

Cambree Stanton (Notary Public)

My commission expires

Publication Fee:

CAMBREE STANTON
Notary Public - State of Kansas
My Appt. Expires 02-02-21

Legal Publication

(First published in The Johnson Pioneer, Thursday the 27th day of August, 2017) 1T

STATE OF KANSAS
STANTON COUNTY
2018

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 21TH DAY OF AUGUST, 2017 AT 10:00 AM. AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2018 EXPENDITURES AND THE AMOUNT OF 2017 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2018 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2016		2017		PROPOSED BUDGET 2018		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2017 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,029,157	53.531	4,575,000	70.560	5,040,995	3,015,680	59.680
SPECIAL REVENUE:							
ROAD & BRIDGE	1,799,999	11.743	1,567,980	7.450	1,530,000	1,274,160	25.300
4-H BUILDING	12,020	0.085	15,100	0.240	15,100	7,225	0.144
PARK	51,500	0.701	52,500	0.690	52,500	50,463	1.002
AIRPORT	93,447	1.155	93,500	1.000	93,500	74,234	1.474
EXTENSION COUNCIL	149,500	2.296	139,500	3.030	139,500	129,330	2.568
NOXIOUS WEED	66,208	0.181	78,000	1.290	78,500	54,391	1.080
GOLF COURSE	114,955	1.151	103,500	1.790	118,500	77,860	1.546
LIBRARY	245,506	3.769	247,049	5.360	230,500	212,427	4.218
LIBRARY EMPLOYEE BENEFIT	58,201	0.897	57,116	1.240	57,900	53,988	1.072
EMPLOYEE BENEFITS	880,481	16.623	1,145,000	22.400	1,145,000	904,855	17.967
HOSPITAL	1,000,000	15.205	750,000	15.950	750,000	605,097	13.802
MENTAL HEALTH	20,000	0.309	10,000	0.210	10,000	9,267	0.184
DEVELOPMENTALLY DISABLED	20,000	0.307	10,000	0.210	10,000	9,267	0.184
REGISTER OF DEEDS TECHNOLOGY	318	0.000	102	0.000	33,000	0	0.000
COUNTY TREASURER TECHNOLOGY	0	0.000	0	0.000	4,500	0	0.000
COUNTY CLERK TECHNOLOGY	0	0.000	0	0.000	4,500	0	0.000
SHERIFF CONCEAL & CARRY	0	0.000	0	0.000	4,000	0	0.000
911 FUND	35,315	0.000	0	0.000	263,000	0	0.000
BOND AND INTEREST	1,190,000	16.887	1,187,500	8.150	1,180,000	590,243	11.720
PRINCIPAL AND INTEREST	284,456	4.423	283,806	6.240	119,500	95,839	1.903
RURAL FIRE	66,800	0.769	85,000	1.850	82,000	64,061	1.272
LEC CAR WASH	128		0	0.000	6,000	0	0.000
DIVERSION	4,895		0	0.000	14,000	9	0.000
PROSECUTOR'S TRAINING	182		0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	1,142						
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	19,377						
COUNTY IMPROVEMENT	69,636						
COUNTY EQUIPMENT	106,304						
SPECIAL LAW ENFORCEMENT	1,823						
TREASURER'S SPECIAL AUTO	21,960						
TOTALS	10,453,111	129.054	10,400,653	148.460	10,989,495	7,316,416	145.316
LESS: TRANSFERS	1,420,322		956,885		1,193,500		
NET EXPENDITURES	9,032,789		9,443,768		9,795,995		
TOTAL TAX LEVIED	7,997,878		6,552,109		50,382,064		
ASSESSED VALUATION	61,667,859		44,135,489				
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2015	12,050,000		2016	11,175,000	2017	10,310,000	
G.O. BONDS	604,243		689,949		579,824		
LEASE PURCHASE							
TOTAL	12,054,243		11,864,949		10,889,824		

* TAX RATES ARE EXPRESSED IN MILLS

CLERK

CERTIFICATE

To the Clerk of Stanton, State of Kansas

We, the undersigned officers of

Stanton County Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2017-2018</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	513,209
Employee Benefit		49,274
Insurance		3,350
TOTAL		565,833
Budget Summary	0	

Date Received: 7/20/17
Dorinda Bont
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Stanton County Recreation
608 S. Nipp St.
Johnson, KS 67855

Sponsoring
USD/City Address

U.S.D. 452
P. O. Box C
Johnson, KS 67855

Provide point of contact:
608 S. Nipp St., Johnson, Ks
POC phone number:
602 492-2101

Other County: Grant
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Stanton County Recreation

2017-2018

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017-2018
Unencumbered Cash Balance	474,849	482,560	305,629
Receipts:			
County Appropriations	163,800	120,927	140,000
Ball League Fees/Clinic/Camp Income	32,619	29,442	29,400
Concessions	9,481	10,571	10,000
Sponsorship	13,500	1,400	2,000
Grant Income	5,600	2,900	0
Fitness Center	19,884	20,478	20,000
Lease Proceeds	137,000	0	0
Reimburse Income	40,440	20,350	3,680
Miscellaneous	5,477	1,046	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	1,294	1,610	1,500
Total Receipts	429,095	208,724	207,580
Resources Available	903,944	691,284	513,209
Expenditures:			
Adult Programs	2,597	1,382	1,450
Advertising	1,141	510	700
Uniforms & Summer Equipment	7,271	8,638	8,000
Building Maintenance/Fitness Center	5,189	4,978	5,000
Capital Outlay	187,445	28,443	305,629
Concessions Supply	6,745	6,001	6,000
Grant Improvement	5,600	2,900	0
Office Improvement	0	0	0
Insurance	18,251	19,853	21,400
Intramural Equipment	5,223	4,926	6,000
Maintenance - Pickup Expense	17,201	10,902	11,000
New Program Fund	1,814	0	1,000
Office Expense	5,192	4,034	5,000
Professional Expense	5,919	4,610	5,000
Salaries	125,333	119,089	109,500
Camp Equipment	292	0	750
Summer Program Equipment	464	0	500
Utilities	22,575	23,422	24,000
Lease Payment		143,403	0
Miscellaneous	3,132	2,564	2,280
Does misc. exceeds 10%			
Total Expenditures	421,384	385,655	513,209
Unencumbered Cash Balance	482,560	305,629	0

Dollar amount to be raised by 2.5 mill: \$ 126

Stanton County Recreation

FUND PAGE

Adopted Budget

	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017-2018
Employee Benefit			
Unencumbered Cash Balance	6,671	711	-7,956
Receipts:			
County Appropriations	37,395	37,550	47,012
Excess Funds			10,218
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	37,395	37,550	57,230
Resources Available	44,066	38,261	49,274
Expenditures:			
Social Security/Medicare	8,299	9,112	10,000
Workers Comp	2,787	1,845	3,250
Unemployment Insurance	1,876	713	2,814
Health & Dental Insurance	20,425	24,623	21,710
Retirement	9,968	9,924	11,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	43,355	46,217	49,274
Unencumbered Cash Balance	711	-7,956	0

Neg Bal Correct

Stanton County Recreation

FUND PAGE

Adopted Budget

	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017-2018
Insurance			
Unencumbered Cash Balance	0	0	0
Receipts:			
County Appropriations	3,247	3,169	3,350
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	3,247	3,169	3,350
Resources Available	3,247	3,169	3,350
Expenditures:			
Public Officials Liability	2,034	2,004	2,050
General Liability	1,213	1,165	1,300
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	3,247	3,169	3,350
Unencumbered Cash Balance	0	0	0

2017-2018

NOTICE OF BUDGET HEARING

The governing body of
Stanton County Recreation
will meet on July 20, 2017 at 11.30 a.m. at SCR Meeting Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at SCR Office, 608 S. Nipp St. Johnson, KS and will be
available at this meeting.

SUPPORTING COUNTIES

U.S.D. 452 (home county) Grant

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017-2018
General	421,384	385,655	513,209
Employee Benefit	43,355	46,217	49,274
Insurance	3,247	3,169	3,350
Totals	467,986	435,041	565,833

Lease Purchases:

July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
123,503	0	0

Stanton County Recreation
Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at its post office of Johnson in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 6

day of July 2017 with subsequent publications being made on the following dates:

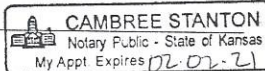
_____, 20_____, 20_____
_____, 20_____, 20_____
_____, 20_____, 20_____

(Sign) Ronda Ford
witness my hand this 2nd day of August, 2017.

SUBSCRIBED AND SWORN to before me this
2 day of August, 2017.

Cambree Stanton (Notary Public)
My commission expires 02-02-21

Publication Fee:



Legal Publication

(First published in The Johnson Pioneer, Thursday, the 6th day of July, 2017) 17

State of Kansas
Recreation Commission

2017-2018

NOTICE OF BUDGET HEARING

The governing body of
Stanton County Recreation
will meet on July 20, 2017 at 11:30 a.m. at SCR Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at SCR Office, 608 S. Nipp St. Johnson, KS and will be available at this meeting.

SUPPORTING COUNTIES

U.S.D. 452 (home county) Grant

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017-2018
General	421,384	385,655	513,209
Employee Benefit	43,355	46,217	52,624
Insurance	3,247	3,169	3,350
Totals	467,986	435,041	569,183

Lease Purchases:	2014	2015	2016
* July 1,	123,503	0	0

Stanton County Recreation
Recreation Commission Secretary